Delta Sigma Theta Sorority, Inc.

Lexington (KY) Alumnae Chapter

Proposed Budget 2022-2023

April, 2022

Balance Forward $34,505.00

DREF\* $2400.00

Non Delta Dears(60)/Dears(38) $12,000.00

Total $48,905.00

**ADMINISTRATION SERVICES**

Banking Fees(Cashier Checks) $200.00 Banking Supplies $400.00 Bonding $65.00

Corp (National) $60.00

Corp (Regional) $60.00

Zoom License Fee $1,000.00

Membership Service $1,500.00

National Convention $7,500.00

Scholarships $10,000.00

Meeting Rental $8,400.00

CPA Audit $2,500.00

Emergency Response $150.00

Liability $1,500.00

National/ Regional Donation $150.00

NPHC Dues $150.00

Office Supplies $400.00

Outgoing Local Officers $300.00

Postage/Mailing Shipping $350.00

Mail Box Rental $400.00

Presidential Expenditures $150.00

Risk Management $200.00

Ritual and Ceremonies $100.00

Storage $1,020.00 Computer Software $500.00

Technology $750.00

**Subtotal $37,805.00**

**COMMITTEE**

Arts & Letters $300.00

Community Participation\* $300.00

IAI\* $200.00

MIDS\* $200.00

CCC $350.00

Delta Academy\* $1,000.00

Delta Dears $500.00

Delta Gems\* $1,000.00

Healthy Lifestyle $300.00

Fund Raising $500.00

Economic Development $500.00

Lead $150.00

Nicken’s $1200.00

Program Planning $300.00

Social Action $1000.00

DDNC/DDUN $3,300.00

**Subtotal $11,100.00**

**Projected Expenses for FY2022/2023 $48,905.00**

**\*Funds will be taken from DREF Donor Restricted Account**